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 ID 9105038797

CIN : L24132MH1988PLC049387

AMINES LIMITED
... A Speciality Chemical Company

Regd. Off. : 'Balaji Towers' No. 9/1A/1,
 Hotgi Road, Aasara Chowk, Solapur - 413 224.
 Maharashtra. (India)

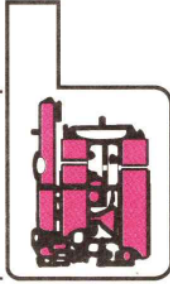
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2023

(Rs. In Lakhs)

Sl. No.	Particulars	Standalone			
		Quarter ended			Year ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Revenue from operations	33,723.29	34,700.97	51,485.34	1,72,628.31
2	Other Income	428.93	392.82	262.02	975.65
3	Total Income (1+2)	34,152.22	35,093.78	51,747.36	1,73,603.95
4	Expenses				
(a)	Cost of materials consumed	22,268.62	17,499.23	33,082.38	1,01,522.98
(b)	Changes in inventories of work-in-progress & finished goods	-2,038.67	2,673.69	-5,248.66	-1,012.24
(c)	Employee benefits expense	1,542.01	1,661.02	2,484.58	8,019.40
(d)	Depreciation	811.30	782.61	739.94	3,126.24
(e)	Finance costs	42.81	48.57	101.36	273.35
(f)	Other expenses	6,791.01	7,328.97	8,174.23	31,136.93
	Total expenses	29,417.08	29,994.07	39,333.83	1,43,066.64
5	Profit before exceptional items and tax (3-4)	4,735.14	5,099.71	12,413.53	30,537.31
6	Exceptional Items	-	-	-	-
7	Profit before Tax (5+6)	4,735.14	5,099.71	12,413.53	30,537.31
8	Tax expense				
	Current Tax	1,178.37	1,261.73	3,074.24	7,210.14
	Deferred Tax	110.20	128.26	72.56	628.14
	Earlier years' tax	-	-63.19	-	-55.18
	Total tax expenses	1,288.57	1,326.79	3,146.80	7,783.09
9	Profit for the period (7-8)	3,446.57	3,772.92	9,266.73	22,754.22
10	Other comprehensive income				
(i)	Remeasurement of defined benefit plans	-26.83	-16.36	-	-16.36
(ii)	Income tax relating to item (i) above	-	-	-	-
(iii)	Items that will be reclassified to profit or loss	-	-	-	-
(iv)	Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total other comprehensive income (net of tax)	-26.83	-16.36	-	-16.36
11	Total comprehensive income (9+10)	3,419.74	3,756.56	9,266.73	22,737.86
12	Paid-up equity share capital (Face Value Rs. 2/- per share)	648.02	648.02	648.02	648.02
13	Other equity				1,39,384.56
14	Earnings per share (of Rs. 2/- each)				
(a)	Basic	10.64	11.59	28.60	70.18
(b)	Diluted	10.64	11.59	28.60	70.18



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Unit - III : Plot No. E-7 & 8, Chincholi M.I.D.C., Tal. Mohol, Dist. Solapur - 413 255. • Tel. : 2357050, 51 • e-mail : unit3works@balajiamines.in
Unit - IV : Plot No. F-104, Chincholi M.I.D.C., Tal. Mohol, Dist. Solapur - 413 255. • Tel.: 7666268577 • E-mail : unit4works@balajiamines.in



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Standalone Segment Reporting for the Period ended 30th June, 2023

(Rs. In Lakhs)

Sl. No.	Particulars	Standalone			
		Quarter ended			Year ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	Amines & Speciality Chemicals	33,399.69	34,321.54	51,055.75	1,70,720.74
	Hotel Division	709.33	692.82	649.30	2,641.36
	Unallocated	51.89	83.89	46.11	257.91
	Sub Total :	34,160.91	35,098.24	51,751.17	1,73,620.01
	Less: Inter-segment revenue	8.69	4.46	3.81	16.06
	Revenue from operations	34,152.22	35,093.78	51,747.36	1,73,603.95
2	Segment Results before Tax & Interest				
	Amines & Speciality Chemicals	4,560.01	5,146.09	12,365.01	30,375.19
	Hotel Division	187.69	139.97	153.49	556.12
	Unallocated	30.25	-137.78	-3.62	-120.65
	Total :	4,777.95	5,148.28	12,514.89	30,810.66
a	Less : Interest				
	Amines & Speciality Chemicals	38.60	32.13	97.14	256.91
	Hotel Division	4.21	16.44	4.22	16.44
	Unallocated	-	-	-	-
	Total :	42.81	48.57	101.36	273.35
b	Segment Profit/(Loss) before tax				
	Amines & Speciality Chemicals	4,521.41	5,113.96	12,267.87	30,118.28
	Hotel Division	183.48	123.53	149.27	539.68
	Unallocated	30.25	-137.78	-3.62	-120.65
	Total :	4,735.14	5,099.71	12,413.53	30,537.31
3	Capital Employed				
a	Segment Assets				
	Amines & Speciality Chemicals	1,53,144.60	1,48,241.92	1,63,410.16	1,48,241.92
	Hotel Division	6,056.90	6,108.33	6,364.14	6,108.33
	Unallocated	616.61	781.18	904.45	781.18
	Total :	1,59,818.11	1,55,131.43	1,70,678.75	1,55,131.43
b	Segment Liabilities				
	Amines & Speciality Chemicals	9,529.97	8,826.72	34,944.81	8,826.72
	Hotel Division	281.88	282.52	288.15	282.52
	Unallocated	6,553.93	5,989.60	6,940.27	5,989.60
	Total :	16,365.78	15,098.84	42,173.24	15,098.84



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STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2023

(Rs. In Lakhs)

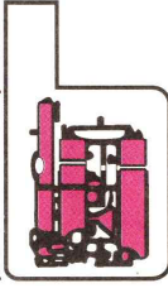
Sl. No.	Particulars	Consolidated			
		Quarter ended			Year ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Revenue from operations	46,367.30	47,139.47	67,017.23	2,35,539.56
2	Other Income	564.73	550.54	468.72	1,524.64
3	Total Income (1+2)	46,932.03	47,690.01	67,485.95	2,37,064.20
4	Expenses				
	(a) Cost of materials consumed	28,009.30	22,677.25	39,223.87	1,26,119.93
	(b) Changes in inventories of work-in-progress & finished goods	-2,402.83	3,556.15	-7,300.46	-1,541.08
	(c) Employee benefits expense	1,785.95	1,805.70	2,622.26	8,513.23
	(d) Depreciation	1,149.26	1,114.38	1,108.16	4,557.34
	(e) Finance costs	182.44	252.60	341.71	1,197.17
	(f) Other expenses	9,170.61	9,787.45	10,992.04	41,536.09
	Total expenses	37,894.73	39,193.53	46,987.58	1,80,382.68
5	Profit before exceptional Items and tax (3-4)	9,037.30	8,496.48	20,498.37	56,681.52
6	Exceptional Items	-	-	-	-
7	Profit before Tax (5+6)	9,037.30	8,496.48	20,498.37	56,681.52
8	Tax expense				
	Current Tax	2,285.91	2,886.20	4,962.56	14,703.31
	Deferred Tax	-16.54	152.13	-	1,369.41
	Earlier years' tax	-	-63.19	731.87	40.50
	Total tax expenses	2,269.37	2,975.14	5,694.43	16,113.22
9	Profit for the period (7-8)	6,767.93	5,521.34	14,803.94	40,568.30
	Attributable to:				
	(a) Shareholders of the Company	5,273.32	4,740.98	12,296.85	32,552.00
	(b) Non-controlling interests	1,494.61	780.35	2,507.10	8,016.30
10	Other comprehensive income				
	(i) Remeasurement of defined benefit plans	-5.86	-16.74	-	-25.48
	(ii) Income tax relating to item (i) above	-2.66	0.12	-	2.66
	(iii) Items that will be reclassified to profit or loss	-	-	-	0.00
	(iv) Income tax relating to Items that will be reclassified to profit or loss	-	-	-	0.00
	Total other comprehensive income (net of tax)	-8.52	-16.62	-	-22.82
11	Total comprehensive income (9+10)	6,759.41	5,504.72	14,803.94	40,545.48
	Attributable to:				
	(a) Shareholders of the Company	5,256.56	4,724.37	12,296.85	32,532.09
	(b) Non-controlling interests	1,502.85	780.35	2,507.10	8,013.39
12	Paid-up equity share capital (Face Value Rs. 2/- per share)	648.02	648.02	648.02	648.02
13	Other equity				1,54,775.42
14	Earnings per share (of Rs. 2/- each)				
	(a) Basic	16.28	14.63	37.95	100.47
	(b) Diluted	16.28	14.63	37.95	100.47

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Consolidated Segment Reporting for the Period ended 30th June, 2023

(Rs. In Lakhs)

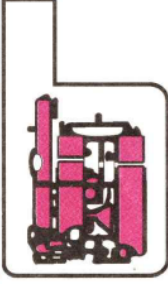
Sl. No.	Particulars	Consolidated			
		Quarter ended			Year ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue				
	Amines & Speciality Chemicals	46,180.36	46,917.76	66,824.53	2,34,180.99
	Hotel Division	709.33	692.82	618.88	2,641.36
	Unallocated	51.89	83.89	46.35	257.91
	Sub Total :	46,941.58	47,694.47	67,489.76	2,37,080.26
	Less: Inter-segment revenue	9.55	4.46	3.81	16.06
	Revenue from operations	46,932.03	47,690.01	67,485.95	2,37,064.20
2	Segment Results before Tax & Interest				
	Amines & Speciality Chemicals	9,001.80	8,746.88	20,690.21	57,443.22
	Hotel Division	187.69	139.98	153.49	556.12
	Unallocated	30.25	-137.78	-3.62	-120.65
	Total :	9,219.74	8,749.08	20,840.08	57,878.69
a	Less : Interest				
	Amines & Speciality Chemicals	178.23	236.16	337.49	1,180.73
	Hotel Division	4.21	16.44	4.22	16.44
	Unallocated	-	-	-	-
	Total :	182.44	252.60	341.71	1,197.17
b	Segment Profit/(Loss) before tax				
	Amines & Speciality Chemicals	8,823.57	8,510.72	20,352.72	56,262.49
	Hotel Division	183.48	123.54	149.27	539.68
	Unallocated	30.25	-137.78	-3.62	-120.65
	Total :	9,037.30	8,496.48	20,498.37	56,681.52
3	Capital Employed				
a	Segment Assets				
	Amines & Speciality Chemicals	1,97,079.63	1,89,545.59	1,85,257.38	1,89,545.59
	Hotel Division	6,056.90	6,108.33	6,364.14	6,108.33
	Unallocated	616.61	626.84	759.53	626.84
	Total :	2,03,753.14	1,96,280.76	1,92,381.05	1,96,280.76
b	Segment Liabilities				
	Amines & Speciality Chemicals	16,942.12	17,319.08	35,160.33	17,319.08
	Hotel Division	281.88	282.52	288.15	282.52
	Unallocated	9,953.78	8,863.24	9,923.48	8,863.24
	Total :	27,177.78	26,464.84	45,371.95	26,464.84



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Notes:

1. The above unaudited results, as reviewed by the Audit Committee at their meeting held on August 31, 2023, were considered, approved and taken on record by the Board of Directors at their meeting held on August 31, 2023. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.
2. The financial results for the quarter ended June 30, 2023 are prepared in accordance with the Indian Accounting Standards (Ind AS) prescribed under section 133 of the Companies Act, 2013.
3. The Consolidated financial results are prepared based on Ind AS 110 "Consolidated Financial Statements". The consolidated results include results of subsidiary, Balaji Speciality Chemicals Limited.
4. Segment information is given as per Ind AS-108 'Operating Segments'.
5. This statement is prepared as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
6. Corresponding figures in previous periods have been regrouped/reclassified, as considered necessary, to conform with the current period presentation, wherever applicable.

Date : 31/08/2023
Place : Solapur



By the order of Board
For Balaji Amines Limited

[Signature]
D. Ram Reddy
Managing Director

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